


Western Area Committee Proposal form 2021-22

Title of project	Western Area committee – closed churchyard works													
Proposer (Area Committee Member)	Councillor Mike Baldock													
Relevant Heads of Service/Lead officer	Martyn Cassell Jay Jenkins													
Project Proposal	Allocation of funds to bring forward lower priority improvement works in closed churchyards sites within the area committee area.													
	<table border="1"> <thead> <tr> <th>Site</th> <th>Description of works</th> <th>Estimated total cost of works</th> </tr> </thead> <tbody> <tr> <td>St Peter & Paul, Borden</td> <td>Repair metal railings</td> <td>£590</td> </tr> <tr> <td>St Michael & All Angels, Hartlip</td> <td>Repair to flint wall £21,850 Repair to stone arch - £1,200 Repair to entrance doors - £600 Repairs to footpath - £1,156 Make good concrete pavings - £320 Repairs to Lychgate - £1,110</td> <td>£26,226</td> </tr> <tr> <td>All Saints, Iwade</td> <td>Repair to dilapidated wall - £1,350 Remove tree damaging store roof and repair roof - £1,700 Fencing repairs - £500 Repair collapsed wall £1,000</td> <td>£4,550</td> </tr> </tbody> </table>	Site	Description of works	Estimated total cost of works	St Peter & Paul, Borden	Repair metal railings	£590	St Michael & All Angels, Hartlip	Repair to flint wall £21,850 Repair to stone arch - £1,200 Repair to entrance doors - £600 Repairs to footpath - £1,156 Make good concrete pavings - £320 Repairs to Lychgate - £1,110	£26,226	All Saints, Iwade	Repair to dilapidated wall - £1,350 Remove tree damaging store roof and repair roof - £1,700 Fencing repairs - £500 Repair collapsed wall £1,000	£4,550	
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Link to Area Committee criteria as agreed by the Committee	Works will improve the environment of the area.													
Anticipated officer resource required	Special Projects Officer resource to commission works. Input needed from Conservation officers in Planning team. Works to be tendered or commissioned from property maintenance contractor.													
Cost £	£10,000 allocated to works above.													
Planned Start Date	March 2022													
Due Date for Completion	TBC													

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Please note there is a requirement to consult with the relevant Head of Service and Cabinet Member to ensure this proposal does not conflict with strategic priorities and will not put undue pressure on officer resource.	
Agreed by relevant Head of Service (Name, date and signature)	Martyn Cassell  30/11/21
Agreed by relevant Cabinet Member (Name, date and signature)	